K. TIRUMALA RAO & CO.,
CHARTERED ACCOUNTANTS

CA. K. TIRUMALA RAO
B.Com., F.C.A.
Chartered Accountant
e-mail : syam_kotturi@yahoo.co.in

5-25-107, 3/1 Brodiepet,
GUNTUR - 2. Tel. No. 0863-2230107
Cell : 9849347475

12-4-12/1, Prakash Nagar,
NARASARAOPET. Tel. No. 08647-232360

Date : _____

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2016-17

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	366.87
2	Miscellaneous & Other Income	2.02
3	Alumni contribution	1.35
	Total	**370.24**
	B.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	72.15
2	infrastructure Maintenance	12.10
3	Library books and Journals	2.49
4	Physical Facilities	11.72
5	Academic Facilitees	9.83
6	Faculty Seminar/Workshop/Conferences	0.76
7	Students Scholarships/Sponsored Scheme	0.53
8	Other	0.38
	C. CAPITAL EXPENDITURE	
	TOTAL	**109.98**
	D.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17	**260.26**

For K. Tirumala Rao & Co.
Chartered Accountants

Proprietor
K. Tirumala Rao, CA
M.No: 008699 FR No: 004428S

PRINCIPAL
NARASARAOPETA INSTITUTE OF
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Kotappakonda Road, YELLAMANDA (PO.)
NARASARAOPET - 522 601
Guntur (Dt.), A.P

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-18

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	331.84
2	Miscellaneous & Other Income	2.08
3	Alumni contribution	1.12
	Total	**335.05**
	B.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	130.55
2	infrastructure Maintenance	11.23
3	Library books and Journals	4.21
4	Physical Facilities	9.48
5	Academic Facilitees	8.25
6	Faculty Seminar/Workshop/Conferences	0.88
7	Students Scholarships/Sponsored Scheme	0.70
8	Other	0.35
	C. CAPITAL EXPENDITURE	
	TOTAL	**165.66**
	D.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18	**169.39**

For **K. Tirumala Rao & Co.**
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-19

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	351.77
2	Miscellaneous & Other Income	1.74
3	Alumni contribution	1.16
	Total	**354.67**
	B.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	215.27
2	infrastructure Maintenance	14.18
3	Library books and Journals	4.05
4	Physical Facilities	9.75
5	Academic Facilitees	12.85
6	Faculty Seminar/Workshop/Conferences	0.89
7	Students Scholarships/Sponsored Scheme	0.44
8	Other	2.15
	C. CAPITAL EXPENDITURE	
	TOTAL	**259.58**
	D.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	**95.09**

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-20

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	348.76
2	Miscellaneous & Other Income	2.62
3	Alumni contribution	0.83
	Total	**352.21**
	B.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	227.10
2	infrastructure Maintenance	11.93
3	Library books and Journals	3.12
4	Physical Facilities	11.16
5	Academic Facilitees	10.39
6	Faculty Seminar/Workshop/Conferences	0.73
7	Students Scholarships/Sponsored Scheme	0.77
8	Other	0.38
	C. CAPITAL EXPENDITURE	
	TOTAL	**265.58**
	D.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-20	86.63

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. IN LAKHS)
	A. INCOME	
1	Student Fee	336.67
2	Miscellaneous & Other Income	3.63
3	Alumni contribution	0.80
	Total	**341.10**
	B.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non Teaching staff	280.41
2	infrastructure Maintenance	13.14
3	Library books and Journals	3.51
4	Physical Facilities	12.51
5	Academic Facilitees	11.02
6	Faculty Seminar/Workshop/Conferences	0.64
7	Students Scholarships/Sponsored Scheme	0.85
8	Other	0.73
	C. CAPITAL EXPENDITURE	
	TOTAL	**322.81**
	D.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2020-21	18.29

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